

9

2018

2014 60

2015 10

2018

## 一、绩效评价工作开展情况

1

1 1 2

2 1 2

3 1 2

2

1 1 3 1 4

2 1 7 1 11

3 1 14 1 18

7 7

100 %

4 1 21 1 25

42 42

3.

1 1 28 3 22

2 3 25

## 二、项目概况

1.

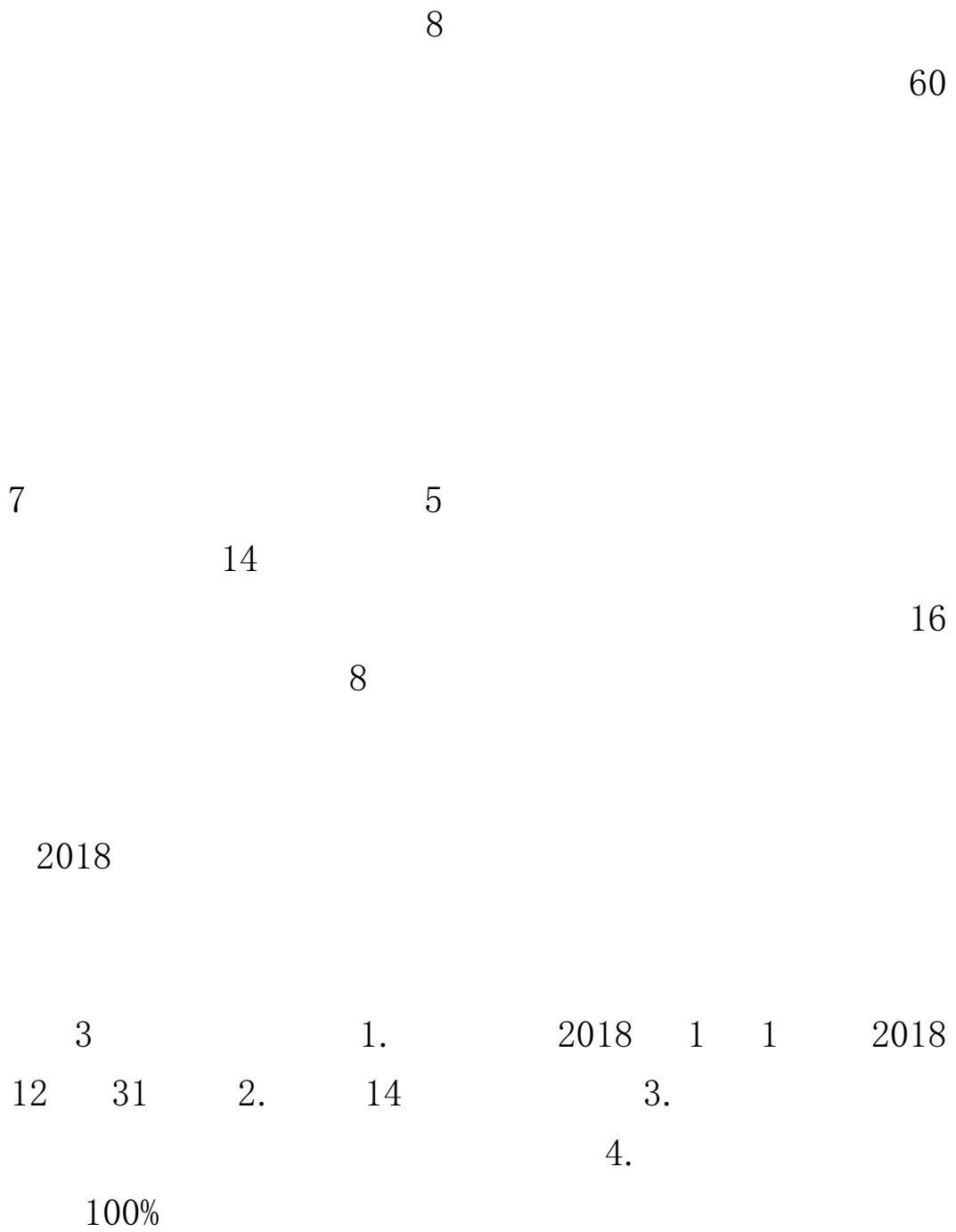
1

2016 15

[2016]47

2017 8

2



1

4

1

5

2

2017. 1-2019. 12

30%

3

40%

4

5.

|   |  |  |   |
|---|--|--|---|
|   |  |  | 业 |
| 1 |  |  |   |

|   |  |           |    |
|---|--|-----------|----|
| 2 |  |           |    |
|   |  |           | 动  |
| 3 |  | 发         |    |
|   |  |           |    |
| 4 |  |           | 业  |
|   |  |           |    |
| 5 |  |           | 业  |
|   |  | photoshop | 业  |
| 6 |  | 3D        | 3D |
|   |  |           |    |
| 7 |  |           |    |
|   |  |           |    |

2.

|   |    |      |      |       |
|---|----|------|------|-------|
|   | 1  | 2018 |      | 49    |
| 1 |    | 49   |      | 0     |
|   | 2  |      | 2018 | 1     |
|   | 49 |      | 0    |       |
|   | 3  |      | 2018 | 12 31 |
|   | 49 |      |      | 0     |
|   | 4  |      |      |       |

3.

|   |          |           |    |    |
|---|----------|-----------|----|----|
| 1 | 2018     | 2018-2020 |    |    |
|   | [2017]43 | 2017      | 11 | 25 |

|      |   |    |    |      |    |
|------|---|----|----|------|----|
|      | 1 |    | 1  |      | 49 |
| 2    |   |    |    |      |    |
| 3    |   |    | 1  | 26   |    |
|      |   |    |    | 2018 |    |
| 2018 | 5 |    |    |      |    |
| 4    |   | 1  | 1  | 12   | 31 |
|      |   |    |    |      |    |
| 5    |   | 12 | 17 | 12   | 28 |

30%

### 三、项目绩效

2018

2018

4

15

99.89

90-100

|           | 80-89 |       | 70-79         |       | 69        |  |
|-----------|-------|-------|---------------|-------|-----------|--|
| 1.        |       |       | 4             |       | 20        |  |
| 20        |       |       |               |       |           |  |
| 1         |       | =     |               |       | /         |  |
| 100%=     |       | =     | 490000/490000 |       | 100%=100% |  |
| 5         | 5     |       |               |       |           |  |
| 2         |       | =     |               |       | /         |  |
| 100%=     |       | =     | 490000/490000 |       | 100%=100% |  |
| 5         | 5     |       |               |       |           |  |
| 3         |       | =     |               |       | /         |  |
| 100%=     |       | =     | 490000/490000 |       | 100%=100% |  |
| 5         | 5     |       |               |       |           |  |
| 4         |       | =     |               |       | /         |  |
| 100%=     |       | =     | 490000/490000 |       | 100%=100% |  |
| 5         | 5     |       |               |       |           |  |
| 2.        |       |       | 4             |       | 7         |  |
|           | 50    |       | 49.89         |       |           |  |
| 1         |       |       | =             |       | /         |  |
| 100%=100% | 3.75  |       | 100%=         | =     | 14/14     |  |
| 2         |       |       | 3.75          |       |           |  |
|           |       |       | =             |       | /         |  |
|           |       | 100%= | =             | 28/28 | 100%=100% |  |
| 3.75      | 3.75  |       |               |       |           |  |
| 3         |       |       | =             |       |           |  |

|             |           |               |           |
|-------------|-----------|---------------|-----------|
| /           | 100%=     | = 14/14       | 100%=100% |
| 3.75        | 3.75      |               |           |
| 4           |           | =             |           |
| /           | 100%=     | = 14/14       |           |
| 100%=100%   | 3.75      | 3.75          |           |
| 5           |           | =             |           |
| /           | 100%=     | = 14/14       |           |
| 100%=100%   | 5         | 5             |           |
| 6           |           | =             |           |
| /           | 100%=     | = 95%/95%     |           |
| 100%=100%   | 5         | 5             |           |
| 7           |           | =             | /         |
|             |           | 100%=         | = 93%/95% |
| 100%=97.89% | 5         | 4.89          |           |
| 8           | = (       | /             | )         |
| 100%=       | = 365/365 | 100%=100%     | 10        |
| 10          |           |               |           |
| 9           | = (       | /             | )         |
|             | 100%=     | = 35000/35000 |           |
| 100%=100%   | 10        | 10            |           |
| 3.          | 5         | 20            |           |
| 20          |           |               |           |
| 1           | 4         | 4             |           |
| 2           | 4         | 4             |           |
| 3           | 4         | 4             |           |
| 4           | 4         | 4             |           |



|         |           |   |       |
|---------|-----------|---|-------|
| 5       |           | 4 | 4     |
| 4.      |           | 2 | 10    |
| 10      |           |   |       |
|         | =         | / | 100%= |
| = 7/7   | 100%=100% | 5 | 5     |
|         | =         | / | 100%= |
| = 42/42 | 100%=100% | 5 | 5     |

#### 四、评价发现问题

93%

95%

#### 五、评价建议

2019 3 22